



NATIONAL SKI PATROL EASTERN SIERRA REGION Rescue, CA

Minutes for Saturday, July 18, 2015 9:00 am

Called to order 9:05am

In attendance, proxies

Katie DuMont, ESR Director; Brian Haena, ESR AD; Tim Stephens ESR AD; Al Mortensen, Alpine Meadows PR; Drew Oliphant, Diamond Peak PR; Keith Neergaard, Heavenly PR; Loretta O'Brien, Homewood PR; Nancy Stromswold, Kirkwood PR; Tom Sherry, NSP Board member and Northstar Proxy, Steve Costello, ESR Treasurer and Sierra Proxy, Tom Werner, Squaw Valley Proxy; Jerry Milana, Tahoe Donner Nordic PR; Bill Gibson, FWD Director; Rob Morrow, presenting for Avalanche Advisors, David Stepner; ESR OEC Advisor, Dave Stromswold, ESR OET Advisor; Dave Pinsky, ESR Senior Advisor; Tammie Hoedeman, ESR Women's Program Advisor; Trudy Nye, FWD Women's Program Supervisor; Chuck Herbert, presenting for ESR Alumni Advisor; Leilani Connolly, ESR Awards Advisor; Nate Garhart, ESR Legal Advisor, Tim O'Brien, Member, Squaw Valley, Frank Shoemaker, Alumni; Karl Barber, Member, Homewood; Steve Sholtz, Member, Tahoe Donner Nordic

Additions to Agenda under New Business: none

Motion to Accept Agenda: Tom Sherry motion, Nate Garhart 2nd, passed

Minutes from February 28, 2015 meeting previously approved and are posted to ESR website

Presenters listed in gray submitted report by email and were not in attendance

Appointments by Katie DuMont ESR Director:

- Nancy Stromswold will be the patrol representative for Kirkwood
- ESR is looking for new Avi Advisors as the current advisors are no longer able to serve due to personal responsibilities. Katie thanked Alex Urza, Phil Chernin and Mike Derby for their past service. Rob Morrow is representing the program for the time being.
- Brian Haena will be taking on the role of ESR Assistant Director, Secretary
- Dave Stromswold will be ESR OET Advisor
- Trudy Nye has accepted a divisional role as Women's Program Supervisor. Tammy Hoedeman will be taking on the role of ESR Women's Program Advisor.

Patrol Representative Reports

Alpine Meadows: Al Mortensen

Patrol Representative: Al Mortensen

OEC Refresher Date: 11/7/15

OEC Refresher IOR: John Phelan

IOR Contact Info: N/A

Financials Submitted: No – will send in next week

Accepting Candidates / Transfers: Yes

#of Candidates registered: 5 in OEC 3 already ski checked
Name and contact info for rewards advisor: N/A
of Senior candidates 15/16 season: 8-10
Need of SEM Clinic: N/A
Need Senior S&T: Yes
Need initial Senior T/E Certification: Maybe
Willing to host Senior clinic: N/A
Should we hold a full ID course in Davis on 9/12: Not sure
Patrol website: amnsp.org
On-line patrol day sign on: No
Anything new at your resort:
Other patrol needs: Fix instructor training – make it easier for instructors to recertify

Diamond Peak: Drew Oliphant

Patrol Representative: Drew Oliphant
OEC Refresher Date: 11/21/15
OEC Refresher IOR: Gordon Meyer
IOR Contact Info: gordonjmeyer@hotmail.com
Financials Submitted: No
Accepting Candidates / Transfers: Yes
#of Candidates registered: 0
Name and contact info for rewards advisor: James Cheng – jtcheng_home@yahoo.com
of Senior candidates 15/16 season: 1
Need of SEM Clinic: Maybe
Need Senior S&T: No
Need initial Senior T/E Certification: No
Willing to host Senior clinic: No
Should we hold a full ID course in Davis on 9/12: No
Patrol website: www.dpnsp.org
On-line patrol day sign on: Yes
Anything new at your resort: Zip line added as summer activity
Other patrol needs: reiterated issues with retaining / recertifying instructors

Heavenly Patrol: Keith Neergaard

Patrol Representative: Keith Neergaard
OEC Refresher Date: 11/7
OEC Refresher IOR: Keith Neergaard
IOR Contact Info: kneergaard@puc.edu
Financials Submitted: No
Accepting Candidates / Transfers: No
#of Candidates registered: 4
Name and contact info for rewards advisor: Leilani Connolly – leilaniconnolly@hotmail.com
of Senior candidates 15/16 season: 3
Need of SEM Clinic: Yes
Need Senior S&T: Yes
Need initial Senior T/E Certification: Yes
Willing to host Senior clinic: Yes

Should we hold a full ID course in Davis on 9/12: Yes
Patrol website: heavenlyareaskipatrol.org
On-line patrol day sign on: Yes
Anything new at your resort: Summer activities – canopy tours / safari, mountain biking, coaster and zip line
Other patrol needs: Culture was described as “at a low point”, but new paid director and HR director are reaching out to NSP. No longer using the designation Pro vs. National instead referring to paid vs. non-paid. Currently have 60 patrollers, 4 candidates and 3 transfers

Homewood: Loretta O'Brien

Patrol Representative: Loretta O'Brien
OEC Refresher Date: 10/17
OEC Refresher IOR: Nancy Stromswold
IOR Contact Info: stromswold@sbcglobal.net
Financials Submitted: No
Accepting Candidates / Transfers: Yes
#of Candidates registered: 1
Name and contact info for rewards advisor:Nancy Stromswold – stromswold@sbcglobal.net
of Senior candidates 15/16 season: 3
Need of SEM Clinic: Yes
Need Senior S&T: Unknown
Need initial Senior T/E Certification: No
Willing to host Senior clinic: No
Should we hold a full ID course in Davis on 9/12: No
Patrol website: homewoodskipatrol.org
On-line patrol day sign on: yes
Anything new at your resort: Possibly increasing snow making this summer.
Construction projects scheduled for 2016
Other patrol needs: N/A

Kirkwood: Nancy Stromswold

Patrol Representative: Nancy Stromswold
OEC Refresher Date: None planned
OEC Refresher IOR: N/A
IOR Contact Info: N/A
Financials Submitted: N/A
Accepting Candidates / Transfers: No
#of Candidates registered: N/A
Name and contact info for rewards advisor: N/A
of Senior candidates 15/16 season: N/A
Need of SEM Clinic: No
Need Senior S&T: No
Need initial Senior T/E Certification: No
Willing to host Senior clinic: No
Should we hold a full ID course in Davis on 9/12: No
Patrol website: None

On-line patrol day sign on: N/A

Anything new at your resort: On mountain lodges and lift improvements scheduled for summer 2016

Other patrol needs: 3 paid staff and no volunteers on NSP. Nancy is meeting with management to see viability of a volunteer patrol starting the 16/17 season.

Mt. Rose: Jeff Redmond

Patrol Name: Reno Ski Patrol

Patrol Representative Name: Jeff Redmond

OEC Refresher Date: October to be determined. It will be at our Lodge

OEC Refresher Instructor of Record: We used Keith last year, but need to ask him if he is willing to assist us again this year.

IOR Contact Information:

Patrol's annual financials submitted: N

Are you accepting Candidates/Transfers? YES

How many candidates are registered in OEC Classes? None at this time

Name & contact info of Awards Advisor. I don't believe we currently have one on record. We participate with the paid staff and their awards process.

Number of Senior Candidates for 2015-2016? 0

Will you have a need for a Senior Clinic (SEM)? No

Will you have a need for a Senior Ski & Toboggan Clinic? No

Do you have anyone who needs an initial Senior OEC T/E Certification Course?

Willing to host Senior Clinic: YES

Is there a need to hold a FULL ID course at the Instructor CE (ICE) September 12 in Davis?

Patrol Website address

On- line Patrol Day Sign-on: NO

Anything new at your resort? NO

What can we do for you? Always have issues with recruiting

Northstar: Tom Sherry, member, proxy

Patrol Representative: Mike Fanelli

OEC Refresher Date: Unknown

OEC Refresher IOR: Unknown

IOR Contact Info: Unknown

Financials Submitted: Yes

Accepting Candidates / Transfers: Yes

#of Candidates registered: Unknown

Name and contact info for rewards advisor: Corey Simico – contact info unknown

of Senior candidates 15/16 season: Unknown

Need of SEM Clinic: N/A

Need Senior S&T: N/A

Need initial Senior T/E Certification: N/A

Willing to host Senior clinic: Yes

Should we hold a full ID course in Davis on 9/12: N/A

Patrol website: None

On-line patrol day sign on: Yes

Anything new at your resort: Big Springs Gondola and additional snow making

Other patrol needs:

Sierra at Tahoe: Steve Costello, member, proxy

Patrol Representative: Todd Sprague

OEC Refresher Date: 10/10

OEC Refresher IOR: Brian Haena

IOR Contact Info: bhaena@yahoo.com

Financials Submitted: Yes

Accepting Candidates / Transfers: Yes

#of Candidates registered: 1

Name and contact info for rewards advisor: Steve Costello – stevecostello@gmail.com

of Senior candidates 15/16 season: 3

Need of SEM Clinic: Yes

Need Senior S&T: Yes

Need initial Senior T/E Certification: No

Willing to host Senior clinic: Yes

Should we hold a full ID course in Davis on 9/12: Yes - 1

Patrol website: sierra-nsp.org

On-line patrol day sign on: Yes

Anything new at your resort: resort hosting summer weddings in new plaza area

Other patrol needs: Help and suggestions for senior program. APP Clinics last year with Keith were a good format.

Squaw Valley: Tom Werner, member, proxy

Patrol Representative:

OEC Refresher Date: 10/24

OEC Refresher IOR: Tim O'Brien

IOR Contact Info: Unknown

Financials Submitted: Yes

Accepting Candidates / Transfers: Yes

#of Candidates registered: 1

Name and contact info for rewards advisor: Judy May – mayski@comcast.net

of Senior candidates 15/16 season: 3-4

Need of SEM Clinic: Unknown

Need Senior S&T: Yes

Need initial Senior T/E Certification: Unknown

Willing to host Senior clinic: Yes

Should we hold a full ID course in Davis on 9/12: Unknown

Patrol website: squawskipatrol.net

On-line patrol day sign on: No

Anything new at your resort: sign in program adjustments to meet mountain management requests. Patrollers now email by Thursday evening so that the mountain knows the number of people for each weekend day to expect. Not sure of the turnover potential for 15/16 season – currently there are 75 patrollers.

Siberia lift is under construction. The village project just ended the public commentary stage.

Other patrol needs:

Tahoe Backcountry: Roger Yang

Patrol Name: Tahoe Backcountry Ski Patrol
Patrol Representative Name: Roger Yang
OEC Refresher Date: Saturday October 24 @ Piedmont Middle School
OEC Refresher Instructor of Record: Roger Yang
IOR Contact Information: yangroger@hotmail.com 415-531-2210
Patrol's annual financials submitted: Y (Steve Brown is TBSP Controller)
Are you accepting Candidates/Transfers? Yes
How many candidates are registered in OEC Classes? 1-2
Name & contact info of Awards Advisor: Roger Yang
Number of Senior Candidates for 2015-2016? 0
Will you have a need for a Senior Clinic (SEM)? No
Will you have a need for a Senior Ski & Toboggan Clinic? No
Do you have anyone who needs an initial Senior OEC T/E Certification Course? No
Willing to host Senior Clinic: No
Is there a need to hold a FULL ID course at the Instructor CE (ICE) September 12 in Davis? Yes
Patrol Website address: www.tbsp.org
On-line Patrol Day Sign-on: Yes
Anything new at your resort? Planning to move one cache of backcountry rescue equipment from Castle Peak area to Mt. Tamarack area (Humboldt-Toiyabe National Forest, Mt. Rose backcountry)
What can we do for you? Nothing at this time.

Tahoe Donner Alpine: Dave Low

Not too much to report. The hill has been approved to install snow making equipment and will start installing them soon. We are holding elections for PR as my term has ended.

Tahoe Donner Nordic: Jerry Milana

Patrol Representative: Jerry Milana
OEC Refresher Date: 10/17
OEC Refresher IOR: Jerry Milana
IOR Contact Info: jerry@in2snow.com
Financials Submitted: Yes
Accepting Candidates / Transfers: Yes – 2 transfers for 15/16 season
#of Candidates registered: Unknown
Name and contact info for rewards advisor: None
of Senior candidates 15/16 season: Unknown
Need of SEM Clinic: Unknown
Need Senior S&T: Unknown
Need initial Senior T/E Certification: Unknown
Willing to host Senior clinic: Unknown
Should we hold a full ID course in Davis on 9/12: Unknown
Patrol website: Unknown
On-line patrol day sign on: Unknown
Anything new at your resort: New x-country lodge expected to open 10/17
Other patrol needs: Willing to host NSP day based on new lodge opening – date TBD

Division and National Reports

NSP Update – Tom Sherry

- Encouraged everyone to follow the chain of command to keep everything running smoothly. This would mean patrols should look to their patrol reps, patrol reps to regional director, regional director to division director, etc.
- NSP board is focused on efforts to expand and protect the NSP brand.
- Election coming up 10/15 – 12/1/2015. Voting will be held online – those who have refreshers scheduled during the voting period should consider putting voting stations at your refresher.
- Currently each national committee has a 12-18 month documented plan. The long term (5-10 year) plans are in place as well.
- IT Update – NSP board approved update to the entire IT system recently. The new website project started July 1st and is planned to be a 39 week project. We will be relying on the current system for this year's registrations and operations.

FWD Update – Bill Gibson

- Bill was re-elected for a 3rd term
- A women's program was added to division – Trudy Nye will head it up as the supervisor
- Jeff Gurrola will be taking over the Nordic program at the division level
- Josh Masur will be the division legal advisor
- Tim Viall will be the division alumni advisor, as well as continuing as the FWD newsletter editor
- A new position will be created in S. California for recruiting
- All year-end financial reports are now due
- The division budget looks as if it will be fully funded allowing all of the programs to be fully funded
- Daryl Whitcher OET supervisor will be working on refresher options
- Bill reiterated Tom's earlier comments on following the chain of command
- There is a 4 person IT committee which is working on the IT systems at the national level. The project is budgeted at about \$300k.
- Tri-advisory event will be November 6th – 8th in Yosemite
- Division board meeting and awards dinner will be August 1st at Sudwerks in Davis

Region Reports

Treasure – Steve Costello

- Account balances year end:
 - Checking - \$18441.71
 - Savings - \$500.74
 - Total funds \$18942.45
- Current account balances:
 - Checking - \$18731.71
 - Savings - \$500.74

- Total funds - \$19232.45
- Year-end financials
 - Received from Tahoe BC, Tahoe Donner, Homewood, Northstar, Sierra, Reno
 - Still waiting on Heavenly, Diamond Peak, Squaw, Alpine, Tahoe Donner XC
- 2015/16 Budget
 - Steve discussed the proposed ESR budget for 2015/16.
 - During the presentation delayed reimbursement requests were discussed. It was generally agreed upon that all reimbursement requests for expenses that were to come out of the ESR budget needed to be made within a 60 day period after the expense is incurred. Requests later than 60 days will be considered by the director and treasurer.
 - There was an amendment proposed to the budget that Steve submitted (submittal attached and market Exhibit 1). The amendment would be to add \$1200 to training supplies to allow for the purchase of vacuum splints. Steve Costello made the motion, 2nd by Brian Haena. Discussion followed and motion was passed.
 - Follow up item – **ACTION** – Katie to contact Loretta offline to have the equipment loan form updated to include the opportunity to inspect equipment and sign off when it is returned.

Assistant Director, Parliamentarian & Calendar – Tim Stephens

- When submitting dates for the ESR calendar please include the following information:
 - Class type
 - Location
 - Dates
 - IOR
 - IOR Contact information
- Site has been updated with NSP dates

Assistant Director – Brian Haena

No Report

Director – Katie DuMont

- Welcomed new appointments as noted above
- Katie and Nancy discussed the following items:
 - Continuing education – 24 people registered for Davis at this time. Event is Saturday 9/12 from 8a – 4p
 - 7 courses registered with NSP from ESR are not yet closed by the IOR – some of these may be lost on NSP’s side. Nancy and Katie will follow up. All courses should be closed within 1 month of the course end date.
 - Community college – Tom Taylor will be sending out forms for the 25 hour and 128 hour programs. Forms should be filled out during patrol refreshers. All MOU’s have been submitted.
- There are still a small number of ESR polo shirts left for purchase.

Training Advisor Reports

Avalanche – Rob Morrow

- Currently looking for new ESR advisor
- Classes last season were canceled due to lack of snow.
- 15/16 season
 - South Shore class @ Heavenly in February
 - North Shore class – level 1 @ Tahoe Backcountry
 - Level 2 – 1 day refresher plus 4 field days to be held at Heavenly, Alpine and/or Squaw
- CE Event @ Mammoth – will be 2 day event
- National avi school – held on odd years and International Snow Science workshop held on even years – more information to follow.

Certified – Keith Tatsukawa

This upcoming season, I hope to make a big push to re-connect with all patrollers who have attended any Certified clinics, are partially through the program or are interested in participating. I have been recently voted on as a new Certified board member representing the ESR. With new leadership in the Certified program we hope to revitalize the program into a broad educational program for those patrolling at the smallest of resorts to our large Eastern Sierra resorts.

Three goals that I personally am interested in are as follows:

Assuring the training for the region is in line with the knowledge and skill necessary for testing

Looking closely at the testing criteria to make sure that it is current and appropriate for our Region

Searching for creating fund raising for our organization perhaps through community colleges or grants.

In order to do this, I am requesting additional funding from the region. \$450. As a new Certified board member, I will have greater responsibilities and incur greater expenses for planning, travel and educational materials. I do have expenses from this last year that I need to submit.

Best, Keith Tatsukawa
ESR Certified Advisor.

Instructor Development – Howard Jordan

During recent months I am unaware of any new Instructor Development class offerings (No e-courses or 8hr face-to-face).

As we discussed last week the ID E-course has been pulled from course offerings with a projected possibility of returning to available offerings, with a new platform provider, in January 2016.

From now until at least January 2016, the only available ID class format is the traditional 8+/- hr face-to-face.

As of today, the only scheduled classes I am aware of, FWD-wide are: an August 15,2015 class offered by Doug Hill at Snow Summit and the September FWD/MLR/ESR class in Davis.

I'll be in touch and am looking forward to talking with you and seeing you in Sept.

Howard

OEC – David Stepner

- We have cancelled 3 OEC classes for the fall for lack of participants.
 - We have cancelled the East Bay (Olivier's) Class and moved those students to the South Bay (Bill Booth's) Class
 - We have cancelled the Sacramento Class (Steve Costello) and converted it to a Challenger Tune-up.
 - We have cancelled the Tahoe Weekend class (Karl Barber's) Class and moved those students to the Tahoe Intensive
- There are 2 spots left open in the Tahoe Intensive class
- Refreshers – outside IT's will be assigned by David.
- Instructions were sent out for patrols that are planning on the hybrid refresher format
- OEC Instructor expiration – to remain an OEC instructor you must:
 - Teach 2x's per year
 - 1 instructor certification recert over the 3 year period
 - By observed by an IT teaching at least once in 3yr period
- PR's are encouraged to scrub OEC instructor list – we currently have 145 registered OEC instructors in the region.
- The OEC delinquency list was discussed (attached – marked Exhibit 2)
- David is open to suggestions on how to make the Davis CE event better

OET – Dave Stromswold

- ICE Clinic planning
 - 24 need recert this year – 8 have already completed the recert
 - 2017 recerts – 45 OET's – planning has already begun to try to accomplish this task

Senior – Dave Pinsky

- Senior ski and toboggan events:
 - Squaw 3 day event
 - Sugar Bowl 1 day event
 - Heavenly would like to host an event
- Senior OEC
 - Heavenly needs initial evaluator training for 3 people
 - 30 OEC TE's in ESR and MLR
 - Plan for 2 classes in 2016 for recerts and 3 Heavenly patrollers
- Potential SEM at Heavenly if needed

Women's Program – Tammie Hoedeman

- Women's clinic will most likely be the first Saturday or Sunday in March – Tammie will verify and communicate to group
- Trudy is now the FWD women's program advisor and is actively seeking advisors for each of the other regions in the division

Administrative Advisor Reports

Alumni – Chuck Hebert for Armon Cooper

- Alumni members need to affiliate with a patrol – they are not affiliated by default
 - FWD has 437 alumni registered. We need to associate them to a region and then a patrol

Report submitted by Armon Cooper

- Another Alumni Ski Day has taken place, this time at Sugar Bowl, sponsored by ML Region. Ten alumni attended, plus Nancy Stromswold, the ESR RD, and Bill Gibson, the FWD DD. Reed Sorensen and Chuck Herbert prepared a report that is available for anyone interested. One or two such ski days are being considered for next year, with March 16, 2016 a tentative date. Chuck Herbert and Tim Viall are making preliminary arrangements.

- FWD NSP registered alumni numbers, as determined by Chuck Herbert, are as follows:

NSP Alumni registered in 2013	343
Old alumni not re registering	- 32
Old alumni re registering:	311
Newly registered alumni	123
Currently registered	434

- Chuck Herbert intends to organize the list by address into the following groups:
 - A Alumni in the Bay Area, Sacramento, and Tahoe Region (ESR or MLR)
 - B Alumni in the central valley (MLR)
 - C Alumni in So. CA
 - D Alumni in AZ
 - E Patrollers now living outside FWD territory

Chuck is also creating a sub group of Group A known to be former ESR patrollers.

Chuck also intends to prepare a list of e mail addresses that will be useful to the Regional Advisors for organizing regional events and activities.

- At the request of Marty Huebner, National Alumni Advisor and Chair of the National Alumni Advisory Committee, Chuck Herbert has researched old patrol magazines and FWD and ESR publications to put together histories of the alumni program at the national, FWD and ESR levels. Copies are available for anyone interested.
- Marty Huebner's recent report to the National Board on behalf of the NAAC noted the following recent accomplishments:
 - A The NAAC encourages all methods for getting alumni to register with National (\$27 per year, which includes publications and use of catalog).
 - B 20 regional advisors have been identified nationwide
 - C National membership now exceeds 3000
 - D The program goal is to have a Patrol Advisor (PA) for each patrol, but only 100 have been identified so far.

- E The creation of an Outstanding Alumnus Award is in the works.
- The NAAC has established the following goals:
 - A Appointment of Alumni Advisors for each Region and Patrol
 - B Obtain authorization by the National Board for a meeting of Division Alumni Advisors
 - C Prepare a history of the Alumni Program

Awards – Leilani Connolly

- Recognized Frank Shoemaker as “long time” awards advisor and thanked Chuck Herbert for his support
- 7 outstanding awards
 - Diamond Peak is very active in submitting nominations
- Thanked review board members
- Leilani will be sending sample nominations to the patrol award advisors so they have a template to use when submitting.

Equipment – Loretta Barranger

- The ESR equipment available for loan is listed on the ESR Web Site along with the request form to borrow any equipment.
- The majority of the ESR equipment is for the OEC courses and with 5 classes this year we are going to share equipment, make it work, and evaluate if we will need to purchase additional equipment to continue hosting 5 OEC courses each fall.
- A request has been made for vacuum splints with the justification that their current patrol uses them regularly and that it would benefit having them in the OEC courses to teach new students another option to splinting versus cardboard, sam, cravat, etc.

Legal – Nate Garhart

No Report

Recruiting – Jim Margolis

- In regards to recruitment--need current recruitment advisor, email, what they are looking for--we always recruit two years in advance--so we are talking about 2016--any restrictions (senior only, alpine skiers only, do they take regular patrollers (auxiliaries), etc.).
- I need to know the name and contact information of each patrol's recruitment advisor and any special issues (e.g. Host, "auxiliary", snow boarders, senior level only)

Website – Rye Livingston

As we prepare for the 2015/2016 season, it's time to update the ESR website. Each advisor please take a look at your page, which is your “bill board” to promote your discipline, and prepare your content in a word file with dynamic, visually rich content with lists of upcoming classes, seminars and clinics with photos from past activities. Provide links to more information. Contact information so a patroller can ask you questions. (I can make it a clickable link so a web crawler won't pick up your actual email address.)

Some of the better examples of pages to model are OEC, Senior, Certified and Avalanche pages. They are pretty much one-stop shopping when a patroller lands on those pages looking for information.

Each advisor please send me your content in a WORD file, laid out the way you want it, with photos, and I'll post it to the website.

In the long run, the better the content on the ESR website, the easier it is for Katie, ESR Advisors, and the Patrol Reps.

Old Business

None

New Business

- Nancy Stromswold presented an award to Tim Stephens for Meritorious Service Award
- Next meeting date 11/21 @ Heavenly starting at 9am

Motion to close by Jerry, meeting adjourned at 12:07p

Eastern Sierra Region Budget

Line Item	Description	12/13 Actual	13/14 Actual	14/15 Budget Plan	14/15 Actual	15/16 Budget Plan	15/16 Actual
Expenses							
1.0	Regional Director						
1.1	Reproduction/Postage/Phone			\$50.00	\$1.82	\$50.00	
1.2	Supplies			\$100.00		\$100.00	
1.3	Contingency		\$30.16	\$500.00	\$387.22	\$500.00	
1.4	FWD Mtg Travel		\$171.87	\$300.00		\$300.00	
	Sub-total	\$0.00	\$202.03	\$950.00	\$389.04	\$950.00	
2.0	Assistant Regional Director						
2.1	FWD Mtg ARD Travel						
2.2	Reproduction/Postage/Phone			\$0.00		\$0.00	
	Sub-total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3.0	2nd Assist. Regional Director						
3.1	FWD Mtg ARD Travel	\$0.00	\$0.00		\$0.00		
3.2	Reproduction/Postage/Phone			\$0.00		\$0.00	
	Sub-total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4.0	OEC Advisor						
4.1	Reproduction/Postage/Phone			\$100.00		\$50.00	
4.2	Instructor Recert Class			\$150.00	\$59.72		
4.3	Senior OEC Events		\$102.75	Moved to 21.2			
4.4	Travel			\$100.00		\$200.00	
	Sub-total	\$0.00	\$102.75	\$350.00	\$59.72	\$250.00	
7.0	Avalanche Advisor						
7.1	Reproduction/Postage/Phone			\$0.00		\$0.00	
7.2	Tri-Advisory			\$0.00		\$0.00	
7.3	Travel						
7.4	Education/Scholarship			\$0.00		\$0.00	
7.5	Conference Course Reg Fees						
	Sub-total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
8.0	Instructor Development						
8.1	Reproduction/Postage/Phone			\$0.00		\$50.00	
8.2	Training Material	\$9.96		\$0.00		\$0.00	
8.3	Travel			\$200.00		\$150.00	
	Sub-total	\$9.96	\$0.00	\$200.00	\$0.00	\$200.00	
9.0	MTR Advisor						
9.1	Reproduction/Postage/Phone			\$0.00		\$0.00	
9.2	Tri-Advisory			\$0.00		\$0.00	
9.3	Travel						
	Sub-total	0.00	0.00	\$0.00	0.00	\$0.00	
Expense Page 1 Sub-total		\$9.96	\$304.78	\$1,500.00	\$448.76	\$1,400.00	

estimated

Eastern Sierra Region Budget

Line Item	Description	12/13 Actual	13/14 Actual	14/15 Budget Plan	14/15 Actual	15/16 Budget Plan	15/16 Actual
10.0	Awards Advisor						
10.1	Reproduction/Postage/Phone	\$222.96	\$109.63	\$260.00	\$69.06	\$260.00	
10.2	Trophies and Pins	\$607.48	\$517.39	\$975.00	\$176.20	\$900.00	
10.3	Ski Patrol Games			\$0.00		\$0.00	
	Sub-total	\$830.44	\$627.02	\$1,235.00	\$245.26	\$1,160.00	
11.0	Treasurer						
11.1	Reproduction/Postage/Phone			\$30.00	\$27.07	\$50.00	
11.2	Software	\$48.48					
	Sub-total	\$48.48	\$0.00	\$30.00	\$27.07	\$50.00	
14.0	Recruiting Coordinator						
14.1	Reproduction/Postage/Phone						
14.2	Project Expenditures			\$0.00		\$0.00	
	Sub-total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
15.0	Certified Advisor						estimated
15.1	Reproduction/Postage/Phone						
15.2	Travel			\$450.00		\$250.00	
	Sub-total	\$0.00	\$0.00	\$450.00	\$0.00	\$250.00	
18.0	Equipment Advisor						estimated
18.1	OEC Equipment Expense	\$532.83	\$471.42	\$2,150.00	\$1,488.26	\$1,500.00	
18.2	Misc Equipment Expense	\$18.33				\$500.00	
18.3	Nordic Equipment Expense						
	Sub-total	\$551.16	\$471.42	\$2,150.00	\$1,488.26	\$2,000.00	
19.0	Regional Meetings						
19.1	Contingency	\$207.95	\$239.34	\$200.00	\$200.00	\$375.00	
	Sub-total	\$207.95	\$239.34	\$200.00	\$200.00	\$375.00	
21.0	Senior Advisor						
21.1	Travel	366.6					
21.2	Senior OEC Events			\$100.00	\$ 124.97	\$150.00	
	Sub-total	\$366.60	\$0.00	\$100.00	\$124.97	\$150.00	
24.0	OET Advisor						estimated
24.1	Reproduction/Postage/Phone			\$0.00		\$0.00	
24.3	Equipment			\$0.00		\$0.00	
24.4	Travel		\$156.24	\$300.00	\$105.44	\$300.00	
	Sub-total	\$0.00	\$156.24	\$300.00	\$105.44	\$300.00	
25.0	Web Administrator						
25.1	Reproduction/Postage/Phone			0.00		\$0.00	
25.2	Website Expense	99.00	99.95	350.00	146.58	\$250.00	
	Sub-total	\$99.00	\$99.95	\$350.00	\$146.58	\$250.00	
28.0	Merchandise						
28.1	ESRshirts	\$443.00	\$534.77				
	Sub-total	\$443.00	\$534.77	\$0.00	\$0.00	\$0.00	
30.0	OEC Class						estimated
30.1	Class Expense	\$1,633.44	\$3,523.94	\$1,500.00	\$3,823.77	\$2,400.00	
30.2	Class Consumables	\$623.49	\$1,811.80	\$2,600.00	\$2,386.15	\$2,600.00	
30.3	Class Fee Reimbursements	\$529.56	\$70.00				
	Sub-total	2786.49	\$5,405.74	\$4,100.00	\$6,209.92	\$5,000.00	

Expense Page 2 Sub-total	\$5,333.12	\$7,534.48	\$8,915.00	\$8,547.50	\$9,535.00	
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TOTAL EXPENSE \$5,343.08 \$7,839.26 \$10,415.00 \$8,996.26 \$10,935.00

Eastern Sierra Region Budget

Line Item	Description	12/13 Actual	13/14 Actual	14/15 Budget Plan	14/15 Actual	15/16 Budget Plan	15/16 Actual
Income							
50.0	Registration						
50.1	Registration Anticipated/Received			\$0.00		\$0.00	
	Sub-total	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
51.0	Interest						
51.1	Interest Collected	\$2.30	\$0.25	\$1.00	\$0.17	\$1.00	
	Sub-total	\$2.30	\$0.25	\$1.00	\$0.17	\$1.00	
53.0	CC Class funds 2011 forward						
53.1	Funds Received	\$1,240.40	\$1,033.60		\$1,622.62		
	Sub-total	\$1,240.40	\$1,033.60	\$0.00	\$1,622.62	\$0.00	
54.0	Misc Income						
54.1	FWD travel Reimbursement	\$183.30					
54.2	Heritage outstanding checks	\$381.40					
	Sub-total	\$564.70	\$0.00	\$0.00	\$0.00	\$0.00	
56.0	Merchandise Sales						
56.1	ERS Shirts	\$308.00	\$352.00	\$176.00	\$44.00		
	Sub-total	\$308.00	\$352.00	\$176.00	\$44.00	\$0.00	
59.0	Avalanch Course						
59.1	Class fees				\$175.00		
	Sub-total	\$0.00	\$0.00	\$0.00	\$175.00	\$0.00	
60.0	OEC Class						
60.1	Class Fee	\$3,372.47	\$6,110.50	\$5,000.00	\$5,140.00	\$3,000.00	
60.2	Student Consumables Fee	\$980.00	\$1,890.00	\$1,800.00	\$1,600.00	\$1,200.00	
60.3	Equipment Fee		\$120.00		\$560.00	\$390.00	
	Sub-total	\$4,352.47	\$8,120.50	\$6,800.00	\$7,300.00	\$4,590.00	

TOTAL INCOME \$6,467.87 \$9,506.35 \$6,977.00 \$9,141.79 \$4,591.00

INCOME-EXPENSE \$1,124.79 \$1,667.09 (\$3,438.00) \$145.53 (\$6,344.00)

Year end carry forward \$16,005.04 \$17,129.83 \$18,796.92 \$18,796.92 \$18,942.45

7/16/15 BUDGET BALANCE \$17,129.83 \$18,796.92 \$15,358.92 \$18,942.45 \$12,598.45

PATROL	LAST NAME	FIRST NAME	CURRENT STATUS	DELINQUENCY DESCRIPTION	RFA	RFB	RFC	STATUS ON 2014 DELINQUENCY REPORT	LAST CERT DATE	ACTION
				D3 = can take makeup refresher D5= missed >1, OEC expired						
F005 - Tahoe Backcountry	Fisch	Steven	active	D3- Missing Refresher • Makeup Required				Not Included	10/26/2013	
F005 - Tahoe Backcountry	Galicia	Mark	active	D3- Missing Refresher • Makeup Required				Not Included	10/26/2013	
F005 - Tahoe Backcountry	Haagen	Chris	active	D3- Missing Refresher • Makeup Required		10/27/2012	10/26/2013	Not Included	11/01/2011	
F005 - Tahoe Backcountry	Kaisel	David	active	D3- Missing Refresher • Makeup Required	10/19/2014		10/26/2013	Included - not cleared	11/01/2011	
F005 - Tahoe Backcountry	McKone	Justin	active	D3- Missing Refresher • Makeup Required			10/26/2013	Not Included	11/03/2012	
F005 - Tahoe Backcountry	Stath	Bryce	active	D3- Missing Refresher • Makeup Required			11/09/2013	Not Included	11/10/2012	
F005 - Tahoe Backcountry	Babineau	Brooke	inactive	D3- Missing Refresher • Makeup Required		10/27/2012	10/26/2013	Not Included	11/01/2011	
F005 - Tahoe Backcountry	Beck	Kim	inactive	D3- Missing Refresher • Makeup Required		10/27/2012	10/26/2013	Not Included	11/01/2011	
F005 - Tahoe Backcountry	Chin	Eric	inactive	D3- Missing Refresher • Makeup Required			10/26/2013	Included - not cleared	11/01/2011	
F005 - Tahoe Backcountry	Eiremo	Jonas	inactive	D3- Missing Refresher • Makeup Required				Not Included	11/07/2013	
F005 - Tahoe Backcountry	Jonikas	Magda	inactive	D3- Missing Refresher • Makeup Required				Not Included	10/26/2013	
F005 - Tahoe Backcountry	Keil	Leslie	inactive	D3- Missing Refresher • Makeup Required		10/27/2012	10/26/2013	Not Included	11/01/2011	
F005 - Tahoe Backcountry	Radzinski	Jill	inactive	D3- Missing Refresher • Makeup Required		12/15/2012	10/26/2013	Not Included	12/10/2011	
F005 - Tahoe Backcountry	Trzaskoma	Megan	inactive	D3- Missing Refresher • Makeup Required			10/26/2013	Not Included	10/27/2012	
F005 - Tahoe Backcountry	Wallis	Luke	inactive	D3- Missing Refresher • Makeup Required				Not Included	10/26/2013	
F038 - Reno Ski Patrol	Kadlec	Jan	inactive	D3- Missing Refresher • Makeup Required		11/17/2012	10/27/2013	Not Included	11/05/2011	inactive; delete from roster
F038 - Reno Ski Patrol	Pilcher	Vince	inactive	D3- Missing Refresher • Makeup Required				Not Included	10/27/2013	inactive; delete from roster
F065 - Homewood Vol	Doetch	Britni	active	D3- Missing Refresher • Makeup Required				Not Included	11/10/2013	Delete from Roster, Inactive
F065 - Homewood Vol	Glancy	Albert	active	D3- Missing Refresher • Makeup Required				Not Included	11/16/2013	Delete from Roster, Inactive
F065 - Homewood Vol	Hasegawa	Jason	active	D3- Missing Refresher • Makeup Required				Not Included	11/16/2013	Delete from Roster, Inactive
F065 - Homewood Vol	Kroger	Chris	active	D3- Missing Refresher • Makeup Required				Not Included	11/16/2013	Delete from Roster, Inactive
F065 - Homewood Vol	Lindsey	David	active	D3- Missing Refresher • Makeup Required			10/05/2013	Not Included	10/20/2012	Delete from Roster, Inactive
F065 - Homewood Vol	Manfredi	Taylor	active	D3- Missing Refresher • Makeup Required			10/05/2013	Not Included	03/06/2013	Delete from Roster, Inactive
F073 - Northstar	Bailey	Liana	active	D3- Missing Refresher • Makeup Required			11/09/2013	Not Included	03/06/2013	
F073 - Northstar	Fisher	Heather	active	D3- Missing Refresher • Makeup Required		12/01/2012	11/09/2013	Included - Cleared	11/22/2011	
F073 - Northstar	Gosink	Nathan	active	D3- Missing Refresher • Makeup Required				Not Included	11/09/2013	
F073 - Northstar	Klink	Michael	active	D3- Missing Refresher • Makeup Required				Not Included	12/15/2013	
F073 - Northstar	Thyer	Mark	active	D3- Missing Refresher • Makeup Required				Not Included	11/09/2013	
F073 - Northstar	Tracy	Michael	inactive	D3- Missing Refresher • Makeup Required				Not Included	10/19/2013	
F080 - Diamond Peak	Brokaw	Tom	inactive	D3- Missing Refresher • Makeup Required				Not Included	11/09/2013	
F080 - Diamond Peak	Casteneda	Erik	inactive	D3- Missing Refresher • Makeup Required		11/10/2012	11/09/2013	Not Included	12/13/2011	
F080 - Diamond Peak	Fitzgerald	Ann	inactive	D3- Missing Refresher • Makeup Required		11/10/2012	11/09/2013	Not Included	12/13/2011	
F080 - Diamond Peak	Haviland	Monique	inactive	D3- Missing Refresher • Makeup Required			11/09/2013	Not Included	11/10/2012	
F080 - Diamond Peak	Jolley	Ian	inactive	D3- Missing Refresher • Makeup Required				Not Included	11/09/2013	
F080 - Diamond Peak	Pollard	Sabrina	inactive	D3- Missing Refresher • Makeup Required		11/10/2012	11/09/2013	Included - Cleared	12/13/2011	
F080 - Diamond Peak	Powell	Brad	inactive	D3- Missing Refresher • Makeup Required		11/10/2012	11/09/2013	Not Included	10/28/2011	
F082 - Tahoe Donner	Hatfield	William	active	D3- Missing Refresher • Makeup Required			10/19/2013	Not Included	03/28/2013	
F082 - Tahoe Donner	Isaacs	Rich	active	D3- Missing Refresher • Makeup Required			10/19/2013	Not Included	10/20/2012	
F085 - Squaw Valley	Clawson	Rachel	active	D3- Missing Refresher • Makeup Required			10/19/2013	Not Included	09/29/2012	Retired; delete from roster
F085 - Squaw Valley	Coakley Baker	Katharine	active	D3- Missing Refresher • Makeup Required				Not Included	11/02/2013	inactive; delete from roster
F085 - Squaw Valley	Curtis	Sean	active	D3- Missing Refresher • Makeup Required				Not Included	10/19/2013	inactive; delete from roster
F085 - Squaw Valley	D'Angelo	Laura	active	D3- Missing Refresher • Makeup Required		09/08/2012	10/05/2013	Not Included	10/01/2011	inactive; delete from roster
F085 - Squaw Valley	Nixon	Noelle	active	D3- Missing Refresher • Makeup Required				Not Included	10/19/2013	inactive; delete from roster
F085 - Squaw Valley	Pardella	Steve	active	D5- OEC CertExpired > 1 year / Retake OEC		09/29/2012		Included - Not Cleared	12/01/2010	inactive; delete from roster
F085 - Squaw Valley	Pekay	Lars	active	D5- OEC CertExpired > 1 year / Retake OEC				Not Included	10/19/2010	
F085 - Squaw Valley	Piersante	Mark	active	D3- Missing Refresher • Makeup Required				Not Included	10/05/2013	
F085 - Squaw Valley	Schimmelpfennig	Wesley	active	D3- Missing Refresher • Makeup Required				Not Included	10/19/2013	
F085 - Squaw Valley	Young	Greg	active	D5- OEC CertExpired > 1 year / Retake OEC				Not Included	10/19/2010	

PATROL	LAST NAME	FIRST NAME	CURRENT STATUS	DELINQUENCY DESCRIPTION	RFA	RFB	RFC	STATUS ON 2014 DELINQUENCY REPORT	LAST CERT DATE	ACTION
				D3 = can take makeup refresher D5= missed >1, OEC expired						
F095 - Heavenly Area	Blaszczak	Piotr	active	D3- Missing Refresher • Makeup Required				Not Included	11/16/2013	Delete from Roster; retiring
F095 - Heavenly Area	Gammon	Brian	active	D3- Missing Refresher • Makeup Required		09/29/2012	11/02/2013	Included - Not on Roster	09/01/2011	Delete from Roster; never joined
F095 - Heavenly Area	Garrett	Greg	active	D3- Missing Refresher • Makeup Required				Not Included	11/02/2013	Delete from Roster; retiring
F095 - Heavenly Area	Jensen	Daniel	active	D3- Missing Refresher • Makeup Required		11/04/2012	11/02/2013	Not Included	11/12/2011	Delete from Roster; retiring
F095 - Heavenly Area	McMaster	Barry	active	D3- Missing Refresher • Makeup Required		11/04/2012	11/02/2013	Not Included	02/20/2012	Delete from Roster; retiring
F095 - Heavenly Area	Morton	Bruce	active	D3- Missing Refresher • Makeup Required			11/02/2013	Not Included	11/04/2012	Delete from Roster; retiring
F095 - Heavenly Area	Rose	Lynda	active	D3- Missing Refresher • Makeup Required			11/09/2013	Not Included	11/04/2012	Delete from Roster; retiring
F095 - Heavenly Area	Vickers	Zach	active	D3- Missing Refresher • Makeup Required			11/01/2013	Not Included	11/02/2013	Delete from Roster; retiring
F095 - Heavenly Area	Campbell-Walker	Scott	inactive	D3- Missing Refresher • Makeup Required			11/02/2013	Not Included	11/04/2012	Delete from Roster; retiring
F095 - Heavenly Area	Tannaci	Isaiah	inactive	D3- Missing Refresher • Makeup Required				Not Included	11/25/2013	Delete from Roster; never joined
F096 - Sierra Ski Patrol	Harrison	Wesley	active	D3- Missing Refresher • Makeup Required			10/12/2013	Not Included	11/08/2012	Delete from Roster, Inactive
F096 - Sierra Ski Patrol	McDonald	Mark	active	D3- Missing Refresher • Makeup Required		10/13/2012	11/02/2013	Included - Cleared	10/13/2012	Delete from Roster, Inactive
F096 - Sierra Ski Patrol	Rodgers	Peter	active	D3- Missing Refresher • Makeup Required				Not Included	11/16/2013	Delete from Roster, Inactive
F096 - Sierra Ski Patrol	Weber	Steve	active	D3- Missing Refresher • Makeup Required			10/12/2013	Not Included	11/08/2012	Delete from Roster, Inactive